

The Florida Senate
2007-08 FEFP - CHAIR'S PROPOSAL, MARCH 22, 2007
Public Schools Funding Summary, Comparison with 2006-07

Total All Districts

	2006-07 3rd Calculation -1-	2007-08 Chair's Proposal -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,641,598.13	2,647,550.75	5,952.62	0.23%
Weighted FTE	2,880,594.98	2,867,146.27	(13,448.71)	-0.47%
 School Taxable Value (Tax Roll)	 1,648,622,102,638	 1,791,454,754,450	 142,832,651,812	 8.66%
Required Local Effort Millage	5.010	5.010	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.770	0.000	0.00%
 Base Student Allocation	 3,981.61	 4,158.00	 176.39	 4.43%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	11,469,255,626	11,918,504,086	449,248,460	3.92%
Declining Enrollment Allocation	53,048,325	49,009,147	(4,039,178)	-7.61%
Sparsity Supplement	35,000,000	35,000,000	0	0.00%
Lab School Discretionary Contribution	3,185,239	3,972,015	786,776	24.70%
.25 Mill Discretionary Equalization	11,645,961	9,004,004	(2,641,957)	-22.69%
.51 Mill Compression	131,448,446	148,484,843	17,036,397	12.96%
Safe Schools	75,350,000	75,350,000	0	0.00%
Supplemental Academic Instruction	707,826,199	743,887,391	36,061,192	5.09%
Reading Allocation	111,800,000	114,036,000	2,236,000	2.00%
ESE Guaranteed Allocation	1,101,383,681	1,135,792,888	34,409,207	3.12%
Performance Pay Allocation	147,500,000	147,500,000	0	0.00%
DJJ Supplemental Allocation	0	12,603,290	12,603,290	
Minimum Guarantee	0	7,912	7,912	
Total FEFP	13,847,443,477	14,393,151,576	545,708,099	3.94%
 Less: Required Local Effort	 7,361,867,510	 7,907,474,969	 545,607,459	 7.41%
 Net State FEFP Funds	 6,485,575,967	 6,485,676,607	 100,640	 0.00%
 Discretionary Lottery/School Recognition	 263,449,842	 263,449,842	 0	 0.00%
<u>State Categorical Programs</u>				
Transportation	483,032,198	493,781,338	10,749,140	2.23%
Instructional Materials	266,673,588	273,107,172	6,433,584	2.41%
Teachers Lead Program Allocation	45,021,406	48,021,406	3,000,000	6.66%
Class Size Reduction Allocation	2,108,529,344	2,710,046,572	601,517,228	28.53%
Total Categorical Funding	2,903,256,536	3,524,956,488	621,699,952	21.41%
 Total State Funding	 9,652,282,345	 10,274,082,937	 621,800,592	 6.44%
<u>Local Funding</u>				
Total Required Local Effort	7,361,867,510	7,907,474,969	545,607,459	7.41%
Discretionary Local Effort	798,757,411	867,959,828	69,202,417	8.66%
Additional Discretionary Local Effort	257,330,203	255,559,269	(1,770,934)	-0.69%
Total Local Funding	8,417,955,124	9,030,994,066	613,038,942	7.28%
 Total Funding	 18,070,237,469	 19,305,077,003	 1,234,839,534	 6.83%
 Total Funds per UFTE	 6,840.65	 7,291.67	 451.02	 6.59%

2007-08 FEFP - CHAIR'S PROPOSAL, MARCH 22, 2007

Change in Funds and Funds per Student Compared to the 2006-07 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2006-07 -1-	2007-08 -2-	Difference -3-	Percentage Difference -4-	2006-07 -5-	2007-08 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	191,916,568	205,026,079	13,109,511	6.83%	6,778.48	7,208.41	429.93	6.34%
2 Baker	31,796,937	34,571,930	2,774,993	8.73%	6,623.71	7,068.72	445.01	6.72%
3 Bay	176,121,322	186,483,470	10,362,148	5.88%	6,677.11	7,062.93	385.82	5.78%
4 Bradford	24,526,629	25,806,036	1,279,407	5.22%	6,985.00	7,506.21	521.21	7.46%
5 Brevard	497,527,144	529,041,200	31,514,056	6.33%	6,746.87	7,213.67	466.80	6.92%
6 Broward	1,794,377,025	1,877,197,687	82,820,662	4.62%	6,883.39	7,347.39	464.00	6.74%
7 Calhoun	15,567,573	16,247,096	679,523	4.36%	7,095.07	7,402.44	307.37	4.33%
8 Charlotte	120,901,046	129,714,999	8,813,953	7.29%	6,890.36	7,378.48	488.12	7.08%
9 Citrus	105,553,247	114,031,563	8,478,316	8.03%	6,677.41	7,147.28	469.87	7.04%
10 Clay	238,928,030	263,382,244	24,454,214	10.23%	6,698.16	7,142.69	444.53	6.64%
11 Collier	327,627,215	353,407,340	25,780,125	7.87%	7,692.15	8,216.49	524.34	6.82%
12 Columbia	67,258,800	72,454,065	5,195,265	7.72%	6,646.84	7,085.92	439.08	6.61%
13 Dade	2,398,977,427	2,499,427,217	100,449,790	4.19%	6,845.71	7,315.87	470.16	6.87%
14 De Soto	33,879,083	36,370,795	2,491,712	7.35%	6,720.24	7,165.39	445.15	6.62%
15 Dixie	14,523,710	15,496,016	972,306	6.69%	6,767.33	7,270.01	502.68	7.43%
16 Duval	855,116,656	904,366,406	49,249,750	5.76%	6,794.98	7,240.76	445.78	6.56%
17 Escambia	275,829,328	288,130,044	12,300,716	4.46%	6,576.29	6,941.21	364.92	5.55%
18 Flagler	80,511,910	92,156,772	11,644,862	14.46%	6,673.12	7,191.88	518.76	7.77%
19 Franklin	9,553,409	10,065,765	512,356	5.36%	7,751.81	8,146.99	395.18	5.10%
20 Gadsden	42,452,183	44,237,772	1,785,589	4.21%	6,927.04	7,281.87	354.83	5.12%
21 Gilchrist	19,899,096	21,505,210	1,606,114	8.07%	7,155.61	7,631.89	476.28	6.66%
22 Glades	8,451,151	10,321,520	1,870,369	22.13%	7,378.34	7,506.61	128.27	1.74%
23 Gulf	14,805,265	15,647,211	841,946	5.69%	6,857.53	7,398.21	540.68	7.88%
24 Hamilton	13,263,049	14,080,890	817,841	6.17%	6,862.13	7,246.54	384.41	5.60%
25 Hardee	33,311,752	35,454,742	2,142,990	6.43%	6,509.84	6,942.94	433.10	6.65%
26 Hendry	50,468,484	53,824,549	3,356,065	6.65%	6,834.79	7,267.39	432.60	6.33%
27 Hernando	145,389,424	164,576,464	19,187,040	13.20%	6,497.13	6,979.94	482.81	7.43%
28 Highlands	81,755,471	88,502,984	6,747,513	8.25%	6,590.06	7,039.85	449.79	6.83%
29 Hillsborough	1,303,371,560	1,393,214,135	89,842,575	6.89%	6,818.90	7,270.75	451.85	6.63%
30 Holmes	21,864,286	23,156,236	1,291,950	5.91%	6,599.50	7,013.49	413.99	6.27%
31 Indian River	117,925,502	127,019,428	9,093,926	7.71%	6,719.77	7,201.39	481.62	7.17%
32 Jackson	48,814,225	51,184,805	2,370,580	4.86%	6,832.80	7,159.21	326.41	4.78%
33 Jefferson	8,980,247	9,229,904	249,657	2.78%	7,529.03	8,085.48	556.45	7.39%
34 Lafayette	6,967,931	7,454,576	486,645	6.98%	6,630.50	7,084.15	453.65	6.84%
35 Lake	252,516,686	284,481,273	31,964,587	12.66%	6,487.59	6,907.27	419.68	6.47%
36 Lee	560,722,144	625,172,836	64,450,692	11.49%	7,163.69	7,614.74	451.05	6.30%
37 Leon	223,323,297	237,319,724	13,996,427	6.27%	6,916.84	7,272.78	355.94	5.15%
38 Levy	42,294,614	45,090,311	2,795,697	6.61%	6,877.75	7,316.29	438.54	6.38%
39 Liberty	10,477,398	12,015,818	1,538,420	14.68%	7,374.61	8,062.90	688.29	9.33%
40 Madison	20,342,615	20,749,588	406,973	2.00%	6,945.55	7,299.87	354.32	5.10%
41 Manatee	281,199,673	305,235,343	24,035,670	8.55%	6,724.88	7,214.65	489.77	7.28%
42 Marion	278,677,053	302,485,408	23,808,355	8.54%	6,632.73	7,030.10	397.37	5.99%
43 Martin	127,281,504	136,032,934	8,751,430	6.88%	7,127.72	7,591.59	463.87	6.51%
44 Monroe	66,142,637	69,648,454	3,505,817	5.30%	8,208.61	8,888.11	679.50	8.28%
45 Nassau	73,016,065	79,573,161	6,557,096	8.98%	6,700.30	7,191.59	491.29	7.33%
46 Okaloosa	201,324,764	212,644,712	11,319,948	5.62%	6,662.01	7,050.72	388.71	5.83%
47 Okeechobee	47,584,466	50,876,749	3,292,283	6.92%	6,538.57	7,063.49	524.92	8.03%
48 Orange	1,187,661,692	1,280,498,849	92,837,157	7.82%	6,863.85	7,276.15	412.30	6.01%
49 Osceola	342,934,546	380,775,310	37,840,764	11.03%	6,712.81	7,174.96	462.15	6.88%
50 Palm Beach	1,210,560,331	1,270,410,625	59,850,294	4.94%	7,128.34	7,632.28	503.94	7.07%
51 Pasco	435,407,806	473,285,159	37,877,353	8.70%	6,799.76	7,271.75	471.99	6.94%
52 Pinellas	756,603,317	795,484,800	38,881,483	5.14%	6,908.55	7,395.08	486.53	7.04%
53 Polk	614,296,416	675,805,583	61,509,167	10.01%	6,657.43	7,076.50	419.07	6.29%
54 Putnam	78,342,518	82,812,494	4,469,976	5.71%	6,662.23	7,097.08	434.85	6.53%
55 St. Johns	180,216,450	200,645,072	20,428,622	11.34%	6,721.74	7,200.23	478.49	7.12%
56 St. Lucie	255,371,764	284,974,222	29,602,458	11.59%	6,610.06	7,032.61	422.55	6.39%
57 Santa Rosa	160,471,230	171,050,632	10,579,402	6.59%	6,486.77	6,856.56	369.79	5.70%
58 Sarasota	306,054,403	333,398,361	27,343,958	8.93%	7,219.37	7,772.36	552.99	7.66%
59 Seminole	443,545,822	469,472,042	25,926,220	5.85%	6,711.44	7,122.18	410.74	6.12%
60 Sumter	47,701,694	52,661,907	4,960,213	10.40%	6,614.44	7,045.27	430.83	6.51%
61 Suwannee	36,758,334	38,455,944	1,697,610	4.62%	6,299.18	6,761.72	462.54	7.34%
62 Taylor	20,350,529	21,086,190	735,661	3.61%	6,601.42	7,031.92	430.50	6.52%
63 Union	14,935,442	15,949,279	1,013,837	6.79%	6,684.74	7,236.74	552.00	8.26%
64 Volusia	435,237,289	461,633,036	26,395,747	6.06%	6,673.73	7,077.92	404.19	6.06%
65 Wakulla	33,801,563	35,673,950	1,872,387	5.54%	6,757.50	7,107.34	349.84	5.18%
66 Walton	46,831,179	50,214,209	3,383,030	7.22%	7,062.66	7,602.45	539.79	7.64%
67 Washington	23,624,880	24,973,979	1,349,099	5.71%	6,664.32	7,029.04	364.72	5.47%
68 Washington Special	4,172,824	4,226,811	53,987	1.29%	8,407.19	8,498.84	91.65	1.09%
69 FAMU Lab School	3,110,723	3,451,985	341,262	10.97%	7,441.03	7,504.32	63.29	0.85%
70 FAU Lab School	4,313,558	4,751,495	437,937	10.15%	6,426.64	6,975.18	548.54	8.54%
71 FSU Lab - Broward	3,956,108	4,290,335	334,227	8.45%	6,541.62	7,068.10	526.48	8.05%
72 FSU Lab - Leon	10,632,635	11,181,317	548,682	5.16%	6,683.11	6,983.96	300.85	4.50%
73 UF Lab School	7,790,113	8,260,192	470,079	6.03%	6,826.55	7,182.78	356.23	5.22%
74 Virtual School	42,438,702	55,539,764	13,101,062	30.87%	6,313.64	6,664.77	351.13	5.56%
TOTAL	18,070,237,469	19,305,077,003	1,234,839,534	6.83%	6,840.65	7,291.67	451.02	6.59%

2007-08 FEFP - CHAIR'S PROPOSAL, MARCH 22, 2007

Change in Students and Funds Compared to the 2006-07 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total State & Local Funds			
	2006-07 -1-	2007-08 -2-	Difference -3-	Percentage Difference -4-	2006-07 -5-	2007-08 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,312.64	28,442.63	129.99	0.46%	191,916,568	205,026,079	13,109,511	6.83%
2 Baker	4,800.47	4,890.83	90.36	1.88%	31,796,937	34,571,930	2,774,993	8.73%
3 Bay	26,376.88	26,403.12	26.24	0.10%	176,121,322	186,483,470	10,362,148	5.88%
4 Bradford	3,511.33	3,437.96	(73.37)	-2.09%	24,526,629	25,806,036	1,279,407	5.22%
5 Brevard	73,741.89	73,338.73	(403.16)	-0.55%	497,527,144	529,041,200	31,514,056	6.33%
6 Broward	260,682.30	255,491.94	(5,190.36)	-1.99%	1,794,377,025	1,877,197,687	82,820,662	4.62%
7 Calhoun	2,194.14	2,194.83	0.69	0.03%	15,567,573	16,247,096	679,523	4.36%
8 Charlotte	17,546.40	17,580.18	33.78	0.19%	120,901,046	129,714,999	8,813,953	7.29%
9 Citrus	15,807.51	15,954.53	147.02	0.93%	105,553,247	114,031,563	8,478,316	8.03%
10 Clay	35,670.68	36,874.40	1,203.72	3.37%	238,928,030	263,382,244	24,454,214	10.23%
11 Collier	42,592.43	43,011.98	419.55	0.99%	327,627,215	353,407,340	25,780,125	7.87%
12 Columbia	10,118.91	10,225.08	106.17	1.05%	67,258,800	72,454,065	5,195,265	7.72%
13 Dade	350,435.32	341,644.62	(8,790.70)	-2.51%	2,398,977,427	2,499,427,217	100,449,790	4.19%
14 De Soto	5,041.35	5,075.90	34.55	0.69%	33,879,083	36,370,795	2,491,712	7.35%
15 Dixie	2,146.15	2,131.50	(14.65)	-0.68%	14,523,710	15,496,016	972,306	6.69%
16 Duval	125,845.30	124,899.33	(945.97)	-0.75%	855,116,656	904,366,406	49,249,750	5.76%
17 Escambia	41,943.00	41,510.07	(432.93)	-1.03%	275,829,328	288,130,044	12,300,716	4.46%
18 Flagler	12,065.10	12,814.00	748.90	6.21%	80,511,910	92,156,772	11,644,862	14.46%
19 Franklin	1,232.41	1,235.52	3.11	0.25%	9,553,409	10,065,765	512,356	5.36%
20 Gadsden	6,128.47	6,075.06	(53.41)	-0.87%	42,452,183	44,237,772	1,785,589	4.21%
21 Gilchrist	2,780.91	2,817.81	36.90	1.33%	19,899,096	21,505,210	1,606,114	8.07%
22 Glades	1,145.40	1,374.99	229.59	20.04%	8,451,151	10,321,520	1,870,369	22.13%
23 Gulf	2,158.98	2,115.00	(43.98)	-2.04%	14,805,265	15,647,211	841,946	5.69%
24 Hamilton	1,932.79	1,943.12	10.33	0.53%	13,263,049	14,080,890	817,841	6.17%
25 Hardee	5,117.14	5,106.59	(10.55)	-0.21%	33,311,752	35,454,742	2,142,990	6.43%
26 Hendry	7,384.06	7,406.31	22.25	0.30%	50,468,484	53,824,549	3,356,065	6.65%
27 Hernando	22,377.48	23,578.50	1,201.02	5.37%	145,389,424	164,576,464	19,187,040	13.20%
28 Highlands	12,405.87	12,571.71	165.84	1.34%	81,755,471	88,502,984	6,747,513	8.25%
29 Hillsborough	191,141.06	191,618.91	477.85	0.25%	1,303,371,560	1,393,214,135	89,842,575	6.89%
30 Holmes	3,313.02	3,301.67	(11.35)	-0.34%	21,864,286	23,156,236	1,291,950	5.91%
31 Indian River	17,549.04	17,638.18	89.14	0.51%	117,925,502	127,019,428	9,093,926	7.71%
32 Jackson	7,144.10	7,149.50	5.40	0.08%	48,814,225	51,184,805	2,370,580	4.86%
33 Jefferson	1,192.75	1,141.54	(51.21)	-4.29%	8,980,247	9,229,904	249,657	2.78%
34 Lafayette	1,050.89	1,052.29	1.40	0.13%	6,967,931	7,454,576	486,645	6.98%
35 Lake	38,923.04	41,185.78	2,262.74	5.81%	252,516,686	284,481,273	31,964,587	12.66%
36 Lee	78,272.77	82,100.31	3,827.54	4.89%	560,722,144	625,172,836	64,450,692	11.49%
37 Leon	32,286.88	32,631.22	344.34	1.07%	223,323,297	237,319,724	13,996,427	6.27%
38 Levy	6,149.48	6,163.00	13.52	0.22%	42,294,614	45,090,311	2,795,697	6.61%
39 Liberty	1,420.74	1,490.26	69.52	4.89%	10,477,398	12,015,818	1,538,420	14.68%
40 Madison	2,928.87	2,842.46	(86.41)	-2.95%	20,342,615	20,749,588	406,973	2.00%
41 Manatee	41,814.83	42,307.74	492.91	1.18%	281,199,673	305,235,343	24,035,670	8.55%
42 Marion	42,015.42	43,027.19	1,011.77	2.41%	278,877,053	302,485,408	23,608,355	8.54%
43 Martin	17,857.25	17,918.89	61.64	0.35%	127,281,504	136,032,934	8,751,430	6.88%
44 Monroe	8,057.71	7,836.14	(221.57)	-2.75%	66,142,637	69,648,454	3,505,817	5.30%
45 Nassau	10,897.43	11,064.75	167.32	1.54%	73,016,065	79,573,161	6,557,096	8.98%
46 Okaloosa	30,219.83	30,159.27	(60.56)	-0.20%	201,324,764	212,644,712	11,319,948	5.62%
47 Okeechobee	7,277.50	7,202.78	(74.72)	-1.03%	47,584,466	50,876,749	3,292,283	6.92%
48 Orange	173,031.51	175,985.85	2,954.34	1.71%	1,187,661,692	1,280,498,849	92,837,157	7.82%
49 Osceola	51,086.57	53,070.00	1,983.43	3.88%	342,934,546	380,775,310	37,840,764	11.03%
50 Palm Beach	169,823.53	166,452.32	(3,371.21)	-1.99%	1,210,560,331	1,270,410,625	59,850,294	4.94%
51 Pasco	64,032.85	65,085.45	1,052.60	1.64%	435,407,806	473,285,159	37,877,353	8.70%
52 Pinellas	109,516.88	107,569.46	(1,947.42)	-1.78%	756,603,317	795,484,800	38,881,483	5.14%
53 Polk	92,272.36	95,500.04	3,227.68	3.50%	614,296,416	675,805,583	61,509,167	10.01%
54 Putnam	11,759.20	11,668.53	(90.67)	-0.77%	78,342,518	82,812,494	4,469,976	5.71%
55 St. Johns	26,810.98	27,866.50	1,055.52	3.94%	180,216,450	200,645,072	20,428,622	11.34%
56 St. Lucie	38,633.79	40,521.82	1,888.03	4.89%	255,371,764	284,974,222	29,602,458	11.59%
57 Santa Rosa	24,738.22	24,947.00	208.78	0.84%	160,471,230	171,050,632	10,579,402	6.59%
58 Sarasota	42,393.52	42,895.41	501.89	1.18%	306,054,403	333,398,361	27,343,958	8.93%
59 Seminole	66,088.04	65,916.88	(171.16)	-0.26%	443,545,822	469,472,042	25,926,220	5.85%
60 Sumter	7,211.75	7,474.79	263.04	3.65%	47,701,694	52,661,907	4,960,213	10.40%
61 Suwannee	5,835.42	5,687.30	(148.12)	-2.54%	36,758,334	38,455,944	1,697,610	4.62%
62 Taylor	3,082.75	2,998.64	(84.11)	-2.73%	20,350,529	21,086,190	735,661	3.61%
63 Union	2,234.26	2,203.93	(30.33)	-1.36%	14,935,442	15,949,279	1,013,837	6.79%
64 Volusia	65,216.49	65,221.56	5.07	0.01%	435,237,289	461,633,036	26,395,747	6.06%
65 Wakulla	5,002.08	5,019.31	17.23	0.34%	33,801,563	35,673,950	1,872,387	5.54%
66 Walton	6,630.81	6,605.00	(25.81)	-0.39%	46,831,179	50,214,209	3,383,030	7.22%
67 Washington	3,544.98	3,552.97	7.99	0.23%	23,624,880	24,973,979	1,349,099	5.71%
68 Washington Special	496.34	497.34	1.00	0.20%	4,172,824	4,226,811	53,987	1.29%
69 FAMU Lab School	418.05	460.00	41.95	10.03%	3,110,723	3,451,985	341,262	10.97%
70 FAU Lab School	671.20	681.20	10.00	1.49%	4,313,558	4,751,495	437,937	10.15%
71 FSU Lab - Broward	604.76	607.00	2.24	0.37%	3,956,108	4,290,335	334,227	8.45%
72 FSU Lab - Leon	1,590.97	1,601.00	10.03	0.63%	10,632,635	11,181,317	548,682	5.16%
73 UF Lab School	1,141.15	1,150.00	8.85	0.78%	7,790,113	8,260,192	470,079	6.03%
74 Virtual School	6,721.75	8,333.33	1,611.58	23.98%	42,438,702	55,539,764	13,101,062	30.87%
TOTAL	2,641,598.13	2,647,550.75	5,952.62	0.23%	18,070,237,469	19,305,077,003	1,234,839,534	6.83%